

NORTH COW CREEK SCHOOL DISTRICT
Agenda for Regular Meeting of the Governing Board
Tuesday, June 15, 2021, 6:00 pm
Page 1 of 2

Americans with Disabilities Act Assistance – Auxiliary aids and services include a wide range of services and devices that promote effective communication for individuals with disabilities. If you require such assistance, please notify this office as soon as possible. We will make every effort to give primary consideration to expressed preferences or provide equally effective means of communication to ensure equal access to North Cow Creek School District programs and events.

Board Members:

Nezzera Tackett, Member
Lyndse Bullard, Member

Jim Brimble, President

Kim Christofferson, Clerk
Erika Callegari, Member

Due to the COVID-19 we will have limited seating during the Board meeting. Community members may participate by joining the Board meeting via ZOOM at the link below. Online chat features are disabled and we ask online participants to provide feedback and questions verbally.

Join Zoom Meeting

<https://northcowcreek.zoom.us/j/84753701355?pwd=b25HZCtzOWVEUUZ6MDljd2I1b3pYdz09>

Meeting ID: 847 5370 1355
Passcode: 4488

Call to Order/Flag Salute

1. APPROVAL OF THE ORDER OF THE AGENDA

Motion:
Second:
Vote:

2. CITIZENS ADDRESSING THE BOARD

Please be aware that the Board cannot take action on any items not on the agenda. Public comment is limited to a maximum of thirty minutes, and each speaker will be limited to 3 minutes.

- A. Items on the Agenda.
- B. Items not on the Agenda.

3. STAFF/COMMUNITY PRESENTATION

- A. North Cow Creek Educator's Association.
- B. North Cow Creek Education Foundation.

4. CORRESPONDENCE

- A. None

5. CONFERENCE SECTION

- A. Superintendent's Report
 - a. Enrollment & Staffing for 21/22 School Year
 - b. Calendar of Events
 - c. Summer Update
 - d. COVID Update
- B. Business Office Report

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6. CONSENT ITEMS

- | | |
|---|---------|
| A. Approval of Regular Meeting Minutes from May 18, 2021. | Motion: |
| B. Approval of Monthly Warrants. | Second: |
| C. Williams Quarterly Report for 5/21 – 7/21 | Vote: |

7. DISCUSSION/ACTION ITEMS

- | | |
|---|---------|
| A. Discussion/Action: Approval of employment on the basis of a Provisional Internship Permit for Stacy DeWalt to fill the 7 th grade multi-subject position at North Cow Creek School. | Motion: |
| | Second: |
| | Vote: |
| B. Discussion/Action: Board Approval of minimum day release of students at 1:00 pm and revision of the 2021/2022 School Calendar reflecting the addition of Wednesday minimum days for staff collaboration, professional development, and curriculum/assessment planning. | Motion: |
| | Second: |
| | Vote: |
| C. Discussion/Action: Approval of the Carolina Building Blocks Science Curriculum adoption for grades K-5 and the Carolina Smithsonian Science Curriculum adoption for grades 6-8. | Motion: |
| | Second: |
| | Vote: |
| D. Public Hearing/Discussion: 2021/2022 School District Budget, Excess Reserves & Parent LCFF Overview
<i>(See Supplemental Packet 210615B)</i> | Open: |
| | Closed: |
| E. Public Hearing/Discussion: 2021/2022 Local Control and Accountability Plan
<i>(See Supplemental Packet 210615C)</i> | Open: |
| | Closed: |
| F. Discussion/Action: Approval of Resolution 210615A: Establishment of the Unorganized Associated Student Body Fund (Fund 08). | Motion: |
| | Second: |
| | Vote: |

8. NEXT MEETING & BOARD DISCUSSION

- A. Board Discussion of School Affairs
- B. Special Board Meeting (Budget & LCAP Approval) – June 18 @ 8:00 am (This meeting will not be livestreamed)
- C. Regular Board Meeting – August 10, 2021 @ 6:00 pm
- D. Future Agenda Items

9. ADJOURNMENT at:

Motion:
Second:
Approved:

5A.9

NORTH COW CREEK
2021/2022 Class Configuration Draft (6 primary teachers)

		TK	K	1	2	3	4	5	6	7	8	Class Size	
Podesta	13	6	7									13	16.67
Flagg	12		12									12	
King	17			17								17	
Osborne	18			9	9							18	
Hansen	17				17							17	
Jones	23					23						23	
Lawson	27						27					27	
Willhite	29							29				29	
Collord	26								26			26	
DeWalt	24									24		24	
Donnelley	34										34	34	
Totals		6	19	26	26	23	27	29	26	24	34	240	

Current Year	3 (-1)	26 (-1)	26	19	27 (-1)	29	27 (-3)	22	33	32	161
In District NE				1	1			2		1	5
Wait List (IN)	6	25		3	3	1			2		9
Wait List (OUT)		4	0	3	0	1	1	3	3	2	
Home Study Int				1		2		1			4

5A.61

August 2021													
August 2021							September 2021						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7	5	6	7	8	9	10	11
8	9	10	11	12	13	14	12	13	14	15	16	17	18
15	16	17	18	19	20	21	19	20	21	22	23	24	25
22	23	24	25	26	27	28	26	27	28	29	30		
29	30	31											

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 1	2	3	4	5	6	7
8	9	10 8:00am 7 Habits Training 6:00pm School Board Meeting	11 8:00am 7 Habits Training	12 Staff Workday	13 Staff Workday	14
15	16 8:00am Staff PD Day	17 First Day of School	18 Minimum Day 1:30pm Staff Meeting	19	20	21
22	23	24	25 Minimum Day 1:30pm ViewSonic Training	26	27	28
29	30	31	Sep 1	2	3	4

September 2021

September 2021

Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2021

Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 29	30	31	Sep 1 Minimum Day 1:30pm Staff Meeting 6:30pm Edfoundation Meeting	2 6:00pm Back to School Night	3	4
5	6 No School - Labor Day	7 3:20pm Leadership Team Meeting	8 Minimum Day 1:30pm Middle School Collaboration	9	10	11
12	13	14	15 Minimum Day 1:30pm Staff Meeting	16	17	18
19	20	21 6:00pm School Board Meeting	22 Minimum Day	23	24	25
26	27	28	29 Minimum Day	30	Oct 1	2

SA.62

6A.1

NORTH COW CREEK SCHOOL DISTRICT
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Tuesday, May 18, 2021, 6:00 pm
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Members Present: Jim Brimble, Lyndse Bullard, Kim Christofferson, Nezzera Tackett, Erika Callegari (Absent), Kevin Kurtz, Beth Roberts, Lori Brunelli

Call to Order/Flag Salute: 6:00 p.m.

1. APPROVAL OF THE ORDER OF THE AGENDA

Motion: KChristofferson
Second: LBullard
Vote: 4-0
Absent: 1

2. CITIZENS ADDRESSING THE BOARD

Please be aware that the Board cannot take action on any items not on the agenda. Public comment is limited to a maximum of thirty minutes, and each speaker will be limited to 3 minutes.

- A. Items on the Agenda: None
- B. Items not on the Agenda: None

3. STAFF/COMMUNITY PRESENTATION

- A. North Cow Creek Educator's Association: Negotiations will begin in June. Rana' Osborne thanked the Board for their support and staff appreciation week.
- B. North Cow Creek Education Foundation: The 8th grade will be going to Oasis Fun Center on June 1. The Ed Foundation is still looking to fill the Vice President position. There possibly could be one more movie night in June. There were 4 high school scholarships submitted, 2 will be selected.
- C. Recognition of Retirees:
 - a. Trish Alba (Speech/Language Pathologist): Kevin Kurtz presented a plaque and thanked Trish Alba for her 14 years of service as our Speech/Language Pathologist.
 - b. Sue Grabek (Classroom Teacher): Kevin Kurtz presented a plaque and thanked Sue Grabek for her 25 years of service. Sue Grabek discussed the Home Study program and the different projects they have done.

4. CORRESPONDENCE

- A. Letter from SCOE regarding Second Interim Budget Report

5. CONFERENCE SECTION

- A. Superintendent's Report
 - a. Enrollment & Staffing for 21/22 School Year: 252 confirmed for 21/22.
 - b. Calendar of Events: 8th grade fun day at Oasis Fun Center. Desserts and a slide show will also be on June 1 for 8th grade and families.
 - c. 8th Grade Activities: Graduation will be June 2 at 7 p.m. at Crosspointe Community Church. We are hoping to have more seating for families. Kim Christofferson and Jim Brimble will be presenting the diplomas. There will be a breakfast for 8th grade on June 3. June 4 is the schoolwide barbeque.
 - d. Carolina Science Program: Kevin Kurtz discussed the hands on science curriculum.

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- B. Business Office Report: There will be more details on the May Revise after Thursday. Possibly a 5.07% COLA increase. Kevin Kurtz and Beth Roberts will be attending a Capital Advisors meeting on May 26.

6. CONSENT ITEMS

- A. Approval of Regular Meeting Minutes from April 20, 2021. Motion: KChristofferson
 B. Approval of Monthly Warrants. Second: LBullard

Vote: 4-0

Absent: 1

7. DISCUSSION/ACTION ITEMS

- A. Discussion/Action: Expanded Learning Opportunities (ELO) Grant Plan Motion: NTackett
 Second: KChristofferson
 Vote: 4-0
 Absent: 1

- B. Discussion/Action: Approval of Superintendent/Principal's 2021/2022 Contract Motion: NTackett
 Second: KChristofferson
 Vote: 4-0
 Absent: 1

- C. Discussion/Action: Annual Declaration of Need for Certificated Staff Motion: KChristofferson
 Second: LBullard
 Vote: 4-0
 Absent: 1

- D. Discussion/Action: Revisions to the 2021/2022 Calendar: Kevin Kurtz discussed the different options for minimum day dismissal on Wednesdays. We will have more paraprofessionals to help with daycare on minimum days. Having minimum days will help with collaboration with the new programs staff will be learning next year. The Board approved minimum days on Wednesday. The Board gave direction to discuss option C and option D with the staff and report back at the June 15 Board meeting. Motion: JBrimble
 Second: NTackett
 Vote: 4-0
 Absent: 1

- E. Discussion/Action: Behavior Technician Job Description & Salary Schedule Placement: Mr. Kurtz stated the Behavior Technician would collaborate with the teachers and provide extra support with behavior challenged students. Motion: KChristofferson
 Second: LBullard
 Vote: 4-0
 Absent: 1

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8. NEXT MEETING & BOARD DISCUSSION

- A. Board Discussion of School Affairs: Lyndse Bullard asked about updates on masks. Mr. Kurtz stated we are working with the health department and hopefully will know more by June 15. Kim Christofferson suggested updating staff pictures on our webpage. Rana' Osborne invited the Board to visit the classrooms.
- B. Regular Board Meeting – June 15, 2021 @ 6:00 p.m.
- C. Special Board Meeting (Budget Approval) – June 18 @ 8:00 a.m.
- D. Future Agenda Items
 - a. 2021/2022 Budget

9. ADJOURNMENT TO CLOSED SESSION at: 7:52 p.m.

Motion: JBrimble
Second: KChristofferson
Approved: 4-0
Absent: 1

10. CLOSED SESSION

- a. Labor Negotiations

11. ANNOUNCEMENT OF ACTION IN CLOSED SESSION: None

12. ADJOURNMENT: 8:40 p.m.

Motion: KChristofferson
Second: LBullard
Approved: 4-0
Absent: 1

Respectfully Submitted:

Lori Brunelli, District Secretary

Kim Christofferson, Board Clerk

Checks Dated 05/07/2021 through 06/10/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9010882945	05/13/2021	ACCU-PRINT	01-5801	FINGERPRINTS (TOUVELL)		18.00
9010882946	05/13/2021	ANDERSON COTTONWOOD DISP SVS	01-5545	GARBAGE		553.42
9010882947	05/13/2021	CALIFORNIA SAFETY CO	01-5620	ALARMS/1/21-5/31/21		97.50
9010882948	05/13/2021	CDW GOVERNMENT	01-4410	CETACEA ASTRONAUT XL SOUNDFIELD (1x Funds - Classroom Sound system)		937.37
9010882949	05/13/2021	DEPARTMENT OF JUSTICE	01-5801	FINGERPRINTS (TOUVELL)		32.00
9010882950	05/13/2021	GILLESPIE, OLIVIA F	01-4310	GILLESPIE CLSRM SUPPLIES		35.10
9010882951	05/13/2021	GRABEK, SUSAN L	01-4310	GRABEK CLSRM SUPPLIES		298.29
9010882952	05/13/2021	HAPPY VALLEY UNION ELEMENTARY	01-5805	QTR 2 & 3 CBO SERVICES		23,961.88
9010882953	05/13/2021	INDEPENDENT EDUCATIONAL PROG	01-5805	GROUP COUNSELING B.A.		125.00
9010882954	05/13/2021	OFFICE DEPOT	01-4310	FLAGG/CLSRM SUPPLIES	126.22	
				HANSEN CLSRM SUPPLIES	54.77	
9010882955	05/13/2021	PALO CEDRO MARKET - SHELL	01-4510	STAFF RM SUPPLIES	377.60	558.59
9010882956	05/13/2021	PALO CEDRO TRUE VALUE	01-4510	MOWER GAS		29.53
				HARDWARE	64.09	
				HARDWARE	19.13	83.22
9010882957	05/13/2021	TSA CONSULTING GROUP, INC	01-5801	RETIREMENT PLAN		15.00
9010883838	05/20/2021	HUE & CRY INC	01-5805	ALARM 6/1/21-6/30/21		64.63
9010883839	05/20/2021	KARA AYER	01-5805	MLG/IEP SCHOOL B.A.		250.88
9010883840	05/20/2021	MISSION LINEN SUPPLY	01-4515	SUPPLIES	85.80	
			01-5530	LAUNDRY	172.75	258.55
9010883841	05/20/2021	OFFICE DEPOT	01-4310	JONES CLSRM SUPPLIES		170.83
9010883842	05/20/2021	SYNCB/AMAZON	01-4310	PAPER/GRADUATION	46.02	
				PROJECTOR BULB/JONES	74.21	
9010884751	05/27/2021	BRIGHT'S REDDING TROPHY	01-4510	MOVIE/MOVIE NIGHT	3.99	124.22
9010884752	05/27/2021	CALIFORNIA'S VALUED TRUST	01-4510	RETIREMENT PLAQUE		135.14
9010884753	05/27/2021	FIRST CALL WINDOWS/JANITORIAL	01-9550	EMPLOYEE		25,599.32
9010884754	05/27/2021	OFFICE DEPOT	01-5805	JANITORIAL SRVC APRIL 16		200.00
9010884755	05/27/2021	PACIFIC GAS ELECTRIC COMPANY	01-4310	STAFF RM SUPPLIES		221.29
			01-5515	MAIN 4/16/21-5/16/21	25.46	
				POLE 4/17/21-5/17/21	24.28	49.74
9010885231	06/03/2021	BELLA VISTA WATER DISTRICT	01-5550	WATER 3/17/21-5/19/21		575.85
9010885232	06/03/2021	CANON FINANCIAL SERVICES	01-5620	COPIER		975.18
9010885233	06/03/2021	COLLORD, ROSS	01-4310	CLSRM POINT PARTY (Tehr Funds)		270.00
9010885234	06/03/2021	INDEPENDENT EDUCATIONAL PROG	01-5805	MAY2021NPS/B.A.		4,300.00
9010885235	06/03/2021	JW WOOD COMPANY INC	01-4510	PLUMBING		60.06
9010885236	06/03/2021	XXXXXXXXXX	Cancelled	MILEAGE 10/19/20-5/27/21 SPC student @ columbie		662.50 *
				Cancelled on 06/10/2021		

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

E S C A P E

ONLINE

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Checks Dated 05/07/2021 through 06/10/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9010885237	06/03/2021	MOUNTAIN VALLEY SPECIAL ED JPA	01-5805	MV SPEC ED SRVC 7/4/30/21		2,487.25
9010885238	06/03/2021	REDDINGS SPEECH & LANGUAGE CTR	01-5805	SPEECH		2,467.50
9010886165	06/10/2021	COOK, GINA L	01-4310	GRAD PICS		59.64
9010886166	06/10/2021	CROSS POINT	01-5610	GRADUATION FACILITY		600.00
9010886167	06/10/2021	ENGLISH, ILENE L	01-5211	MLG/BLACK BUTTE		129.92
9010886168	06/10/2021	EWING IRRIGATION	01-4510	PLUMBING		123.15
9010886169	06/10/2021	FAGEN FRIEDMAN & FULFROST LLP	01-5810	LEGAL SRVC THROUGH 4/30/21		238.00
9010886170	06/10/2021	FRONTIER	01-5910	PHONE 5/25/21-6/24/21		191.14
9010886171	06/10/2021	LAWSON, GREGORY	01-4510	STAFF LUNCH		68.22
9010886172	06/10/2021		01-5805	MILEAGE E.M. COLUMBIA		688.00
9010886173	06/10/2021	OFFICE DEPOT	01-4310	STAFF RM SUPPLIES		39.27
9010886174	06/10/2021	PALO CEDRO MARKET - SHELL	01-4510	GAS		27.26
9010886175	06/10/2021	PALO CEDRO TRUE VALUE	01-4510	HARDWARE		86.21
9010886176	06/10/2021	PATRICIA TONEY	01-4310	GRAD SUPPLIES		70.06
9010886177	06/10/2021	TSA CONSULTING GROUP, INC	01-5801	RETIREMENT PLAN		15.00
9010886178	06/10/2021	US BANK	01-4510	AUDIO/VISUAL SOFTWARE/ADMIN	79.99	
				HING/OFFICE GATE	70.98	
				OFFICE GATE SUPPLIES	299.52	
				CUSTODIAL GLOVES	176.96	
9010886179	06/10/2021	US BANK EQUIPMENT FINANCE	01-4515			627.45
9010886180	06/10/2021	VERIZON WIRELESS	01-5620	COPIERS		398.58
			01-5805	SUPT CELL 4/27/21-5/22/21		44.63
Total Number of Checks					47	69,024.37

Count	Amount
1	662.50
Net Issue	68,361.87

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General	46	68,361.87
Total Number of Checks		46	68,361.87
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			68,361.87

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

66.2

Academic School Year 2020-2021
Quarterly Report on Williams Uniform Complaints
 [Education Code § 35186]

District: North Cow Creek
 Form Completed By: Kevin Kurtz Title: Superintendent/Principal

Quarterly Report Submission Date: ☐ October 2020 ☐ April 2021
 (Please check one) ☐ January 2021 ☒ July 2021

Date for information to be reported publicly at governing board meeting: 06/15/2021

Please check the box that applies:

- ☒ No complaints were filed with any school in the district during the quarter indicated above.
- ☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials			
Teacher Vacancy or Misassignments			
Facilities Conditions			
TOTALS	0	0	0

Kevin Kurtz

Print Name of District Superintendent

Signature of District Superintendent

06/15/2021

Date

North Cow Creek School

2021- 2022 School Calendar

Revision Approved: 6/15/21

July 2021						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1st Semester Ends:	November 5
2nd Semester Ends:	February 18
3rd Semester Ends	June 9
Back to School	September 2
Open House	May 4
Shaded = Student Attendance Days (180)	

August 2021						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2021						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 2021						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December 2021						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January 2022						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2022						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 2022						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2022						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2022						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

HOLIDAYS/RECESSES

Labor Day	Sep 6
Veteran's Day Holiday	Nov 11
<i>(by law must be Nov 11 if a weekday)</i>	
Thanksgiving Break	Nov 22-26
Winter Break	Dec 23-Jan 10
Martin Luther King Day	Jan 17
Preseden'ts Week	Feb 21-25
Spring Break	Apr 11-15
Memorial Day	May 30

Thanksgiving - November 24
Easter - April 17

CERTIFICATED DATES

School Starts:	August 17
School Ends:	June 9
District Work Days	Aug 12, 13, Jun 10 Jun 4
Staff Development Days	Aug 16, Nov 1 Jan 10
Minimum Days	(Dismissal at 1:00 pm - All Grades)
Snow Day Makeup:	June 10

(If snow day makeup is used, then June 10 work day will be moved to June 13)

**Board Supplemental Packet
210615B**

**2021/2022 District Budget,
Local Control Funding Formula (LCFF),
@ Parent LCFF Overview**

2021-22

ADOPTED BUDGET



Board of Trustees:
Jim Brimble– President
Kim Christofferson - Clerk
Erika Callegari
Lyndse Bullard
Nezzera Tackett

June 15, 2021

Kevin Kurtz– Superintendent
Beth Roberts - CBO

2021-22 BUDGET ASSUMPTIONS

- Beginning balance based off 2nd Interim projection
- 5.07% COLA on LCFF
- Majority of one-time revenues budgeted – Federal & State
- Some expenses from one-time funds are for future years – need to write a plan for American Rescue Funds
- Negotiations not settled
- Certificated FTE – Maintained
- Classified FTE – Increased hours for current aides to provide expanded learning opportunities
- STRS rate increased to 16.92% – PERS rate increased to 22.91%
- Unemployment rate increased from 0.05% to 1.23%
- LCAP expenditures have been included in the budget
- Recap of where we are with the State's Budget and the timeline of the one-time resources.

REVENUE

Category	2020-2021 2 nd Interim	2021-2022 Adopted	Change from prior year
LCFF	\$2,165,116	\$2,274,754	\$109,638
Federal Revenues	201,037	308,933	107,896
Other State Revenues	177,526	288,429	110,903
Other Local Revenues	182,684	172,450	(10,234)
Other Sources	-0-	-0-	

Total Revenue	\$2,726,363	\$3,044,566	\$318,203
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- LCFF – 5.07% COLA
- Federal – Budgeted 80% American Rescue Plan Act \$125,535
- State – Budgeted AB86 In-Person & Expanded Learning \$111,153 – spent partial funds in 2020-21
- Local – Only budgeted recurring revenues – one-times are budgeted until received

Revenues to be reconciled with beginning balances at 1st Interim

EXPENDITURES

Category	2020-2021 2 nd Interim	2021-2022 Adopted	Change from prior year
Certificated Salaries	\$1,105,516	\$1,084,850	(\$20,666)
Classified Salaries	380,565	407,208	26,643
Employee Benefits	632,950	660,670	27,720
Books & Supplies	157,743	113,739	(44,004)
Services & Other Supplies	470,552	438,142	(32,410)
Capital Outlay	1	50,000	49,999
Other Outgo	-0-	-0-	
Interfund Transfers Out	-0-	-0-	

Total Expenditures

	\$2,747,327	\$2,754,609	\$7,282
<ul style="list-style-type: none"> ▪ Certificated Salaries – Savings from attrition due to retirement and resignation ▪ Classified Salaries – Increased hours for Aides to support students and help address learning loss 		<ul style="list-style-type: none"> ▪ Supplies – Reduced one-time expenses from previous year – will adjust at 1st Interim with carryover of beginning balances and new ARP plan ▪ Services – Reduction from PY projects ▪ Capital Outlay – Budgeted for annual projects 	

GENERAL FUND ESTIMATED ENDING BALANCE

	2021-2022 Adopted
Revolving Cash	\$1,500
Economic Uncertainty	413,191
Board Designated/Assigned	436,510
Unrealized Gains	-
Restricted	234,000
Undesignated	-
Total Ending Balance	\$1,085,201

70.5

BOARD DESIGNATED RESERVES

UNRESTRICTED	2020-2021 2 nd Interim	RESTRICTED	2020-2021 2 nd Interim
Instructional Materials	\$15,000	PROP 39 – Unspent funds	\$68,061
One-Time Discretionary	52,542	CARES Act – ESSER I	47,063
Negotiations Reserve	31,000	AB86 – In-Person/Expanded Learning - Carryover	35,622
Technology	20,000	American Rescue Plan - Carryover	83,254
Special Education Reserve	30,000		
Declining Enrollment/District Economic Uncertainty	287,968		
Total Board Designated Reserves	\$436,510	Total Restricted Reserves	\$234,000

MULTI-YEAR PROJECTION

	2021-2022	2022-2023	2023-2024
Revenues	\$3,044,566	\$2,729,961	\$2,737,120
Expenditures	2,754,609	2,725,789	2,753,171
Net Increase(Decrease)	289,957	4,172	(16,051)
Beginning Balance	795,244	1,085,201	1,089,373
Ending Balance	1,085,201	1,089,373	1,073,322
Funded ADA	248.73	239.4	237.5

ITEMS OF INTEREST - MYP

- COLA
 - 2022-23 = 2.48%
 - 2022-23 = 3.11%
- ADA (funded)
 - 2022-23 = 239.4
 - 2023-24 = 237.5
- Revenue
 - Balance of one-time funds budgeted
- Expenses/Misc
 - One-time expenses budgeted in accordance with plan set forth for learning loss mitigation
- Staffing
 - FTE
 - 2022-23 = no change
 - 2023-24 = no change
 - Step & Colum budgeted
 - 2022-23 = \$36,315
 - 2023-24 = \$33,517
 - STRS/PERS budgeted
 - 2022-23 = \$36,640(2.18%/3.19% increases)
 - 2023-24 = \$4,175 (PERS increase 1%)
 - Negotiations
 - Classified – not settled
 - Certificated – not settled
 - Unrepresented – not settled

**2021-2022 ADOPTED BUDGET
MULTI-YEAR PROJECTION
North Cow Creek School District**

		2021-2022 Adopted			2022-23 Projected			2023-24 Projected		
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
REVENUES	Object									
	8010 - 8099	2,274,754	0	2,274,754	2,234,477	0	2,234,477	2,287,510	0	2,287,510
	LCFF Revenue Sources	908	308,025	308,933	908	145,350	146,258	908	99,476	100,384
	8100 - 8299	47,749	240,680	288,429	47,749	129,527	177,276	47,749	129,527	177,276
	Federal Revenues	25,500	146,950	172,450	25,000	146,950	171,950	25,000	146,950	171,950
	8300 - 8599	0	0	0	0	0	0	0	0	0
	Other State Revenues	0	0	0	0	0	0	0	0	0
EXPENDITURES	Object									
	8600 - 8799	(195,699)	195,699	0	(85,988)	85,988	0	(188,969)	188,969	0
	8810 - 8929	2,153,212	891,354	3,044,566	2,222,146	507,815	2,729,961	2,172,198	564,922	2,737,120
	Other Sources									
	8930 - 8979									
	Contributions									
	TOTAL REVENUES									
EXPENDITURES	Object									
	1000 - 1999	922,235	162,615	1,084,850	940,409	162,615	1,103,024	960,379	162,615	1,122,994
	Certificated Salaries	291,485	115,723	407,208	301,759	115,723	417,482	309,370	115,723	425,093
	2000 - 2999	448,462	212,208	660,670	492,969	212,208	705,177	503,080	212,208	715,288
	Classified Salaries	41,550	72,189	113,739	42,381	20,609	62,990	43,229	21,021	64,250
	Employee Benefits	280,220	157,922	438,142	284,519	102,597	387,116	272,949	102,597	375,546
	Books and Supplies	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000
	Services, Other Operating Expenses	0	0	0	0	0	0	0	0	0
	Capital Outlay	(4,758)	4,758	0	(4,758)	4,758	0	(4,758)	4,758	0
	6000 - 6999	0	0	0	0	0	0	0	0	0
	Other Outgo	0	0	0	0	0	0	0	0	0
	7100 - 7499	0	0	0	0	0	0	0	0	0
	Direct Support / Indirect Costs	0	0	0	0	0	0	0	0	0
	7300 - 7399	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	Interfund Transfers Out	0	0	0	0	0	0	0	0	0
	Other Uses	0	0	0	0	0	0	0	0	0
		2,029,194	725,415	2,754,609	2,107,279	618,510	2,725,789	2,134,249	618,922	2,753,171
NET INCREASE/DECREASE IN FUND BALANCE		124,018	165,939	289,957	114,867	(110,695)	4,172	37,949	(54,000)	(16,051)
BEGINNING BALANCE										
	Audit/Penalty Adjustment	727,183	68,061	795,244	851,201	234,000	1,085,201	966,068	123,305	1,089,373
	ENDING BALANCE	851,201	234,000	1,085,201	966,068	123,305	1,089,373	1,004,017	69,305	1,073,322

Components of Ending Fund Balance

Reserved Rev Cash/GAINS/Stores	1,500	-	1,500	1,500	-	1,500	1,500	-	1,500
Economic Uncertainty	413,191	-	413,191	408,868	-	412,976	412,976	-	412,976
Board Designated/Assigned	436,510	-	436,510	555,700	-	555,700	559,541	-	589,541
Restricted	-	234,000	234,000	-	123,305	-	123,305	-	69,305
Undesignated	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance	851,201	234,000	1,085,201	966,068	123,305	1,039,373	1,004,017	69,305	1,073,322

ACTION REQUESTED

- It is requested that the Board approve the Original Budget for the 2021-22 school year.



QUESTIONS?

Thank you

70.12

District: North Cow Creek School District
CDS #: 45-70078

**Adopted Budget
2021-22 Budget Attachment
Balances Above Minimum Reserve Requirements**

Reasons for Assigned and Unassigned Ending Fund Balances Above the Minimum Recommended Reserves

Education Code Section 42127(a)(2)(B) requires a statement of the reasons that substantiates the need for assigned and unassigned ending fund balances above the minimum reserve standard for economic uncertainties for each fiscal year identified in the budget.

Combined Assigned and Unassigned/unappropriated Fund Balances				
Objects 9780/9789/9790				
Form	Fund	2021-22	2022-23	2023-24
01	General Fund/County School Service Fund	\$1,085,201.00	\$1,089,373.00	\$1,073,322.00
17	Special Reserve Fund for Other Than Capital Outlay Projects			
Total Assigned and Unassigned Ending Fund Balances		\$1,085,201.00	\$1,089,373.00	\$1,073,322.00
District Standard Reserve Level		5%	5%	5%
Less District Minimum Reserve for Economic Uncertainties		\$132,759.00	\$134,048.00	\$135,770.00
Remaining Balance to Substantiate Need		\$952,442.00	\$955,325.00	\$937,552.00

Reasons for Fund Balances Above the Minimum Reserve for Economic Uncertainties					
Form	Fund	Description of Need	2021-22	2022-23	2023-24
01	General Fund/County School Service Fund	ADA Decline	\$50,000.00	\$50,000.00	\$75,000.00
01	General Fund/County School Service Fund	One Time Funds	\$52,542.00	\$52,542.00	\$52,542.00
01	General Fund/County School Service Fund	Instructional Materials	\$15,000.00		
01	General Fund/County School Service Fund	Technology Replacement	\$20,000.00	\$40,000.00	\$60,000.00
01	General Fund/County School Service Fund	Special Education	\$30,000.00	\$30,000.00	\$30,000.00
01	General Fund/County School Service Fund	Negotiations Reserve	\$31,000.00		
01	General Fund/County School Service Fund	District Designated EUC over 5% minimum	\$518,400.00	\$667,978.00	\$649,205.00
01	General Fund/County School Service Fund	Prop 39 - Unspent	\$68,061.00	\$69,305.00	\$69,305.00
01	General Fund/County School Service Fund	ESSER I Carryover	\$47,063.00		
01	General Fund/County School Service Fund	AB86 - Carryover	\$35,622.00		
01	General Fund/County School Service Fund	ARP Carryover	\$83,254.00	\$44,000.00	
	Insert Lines above as needed	Unspendable - Petty Cash	\$1,500.00	\$1,500.00	\$1,500.00
Total of Substantiated Needs			\$952,442.00	\$955,325.00	\$937,552.00

Remaining Unsubstantiated Balance	\$0.00	\$0.00	\$0.00
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Education Code Section 42127 (d)(1) requires a county superintendent to either conditionally approve or disapprove a school district budget if the district does not provide for EC 42127 (a)(2)(B) public review and discussion at its public budget hearing.

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	North Cow Creek School District
CDS Code:	45700786050421
LEA Contact Information:	Name: Kevin Kurtz Position: Superintendent Phone: (530) 549-4488
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$2274754
LCFF Supplemental & Concentration Grants	\$113734
All Other State Funds	\$288429
All Local Funds	\$172450
All federal funds	\$308933
Total Projected Revenue	\$3,044,566

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$2754609
Total Budgeted Expenditures in the LCAP	\$1220535
Total Budgeted Expenditures for High Needs Students in the LCAP	\$72950
Expenditures not in the LCAP	\$1,534,074

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$89973
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$90077

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$-40,784
2020-21 Difference in Budgeted and Actual Expenditures	\$104

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: North Cow Creek School District

CDS Code: 45700786050421

School Year: 2021-22

LEA contact information:

Kevin Kurtz

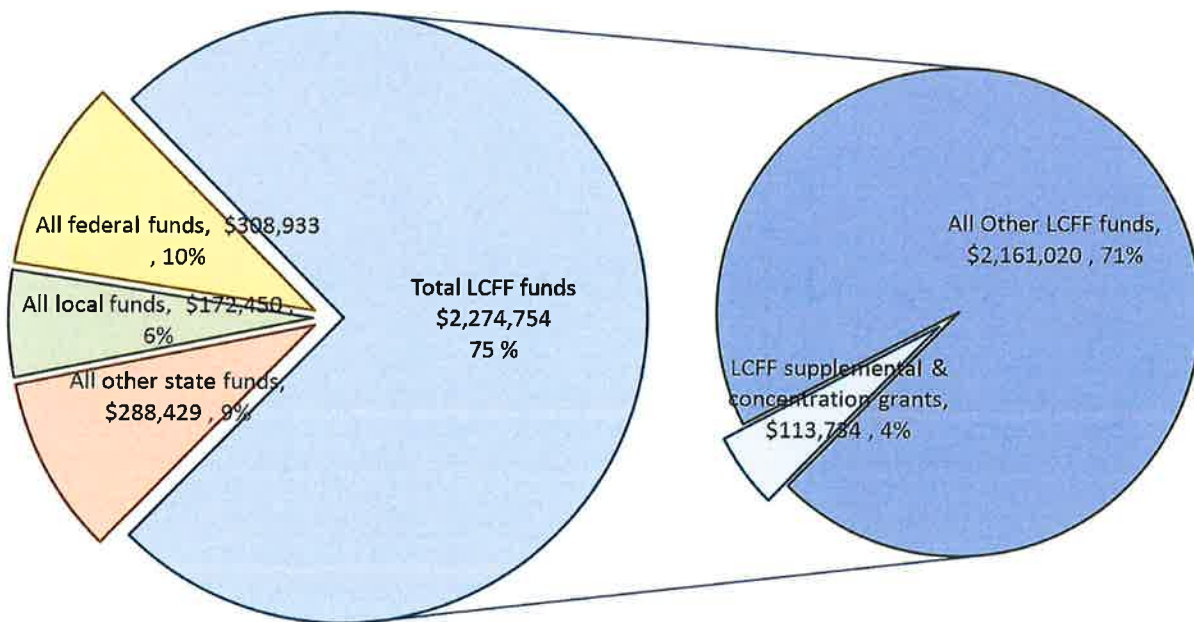
Superintendent

(530) 549-4488

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

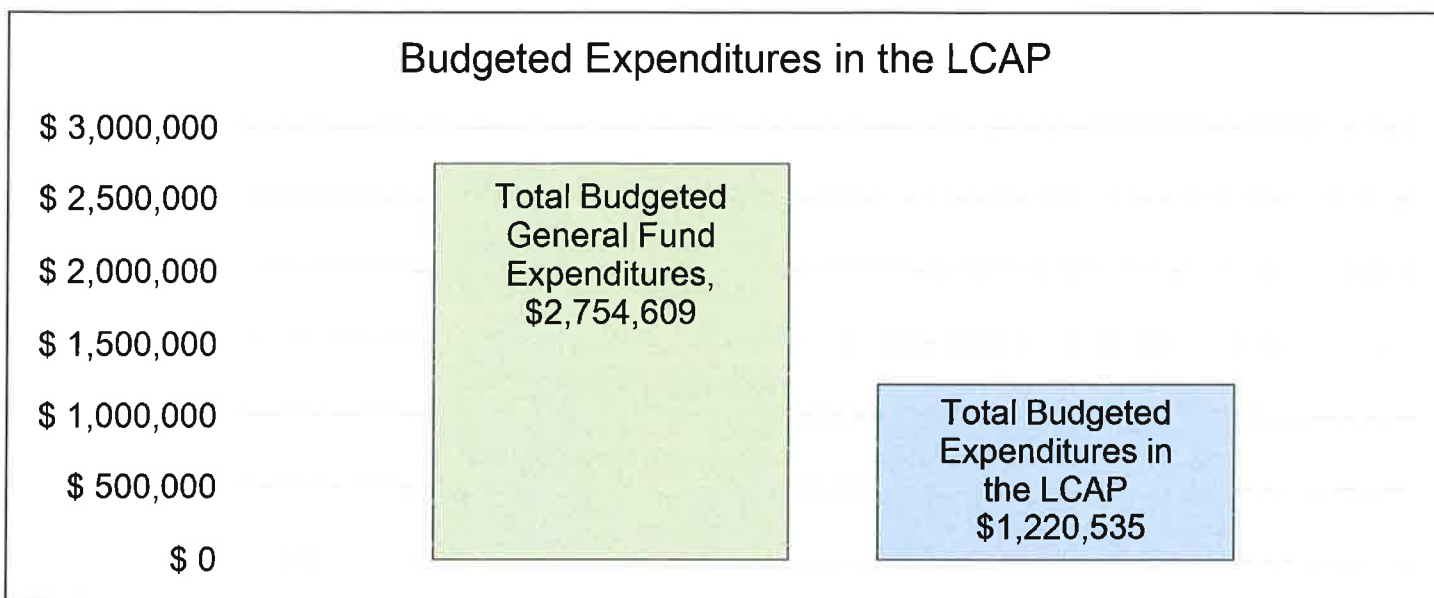


This chart shows the total general purpose revenue North Cow Creek School District expects to receive in the coming year from all sources.

The total revenue projected for North Cow Creek School District is \$3,044,566, of which \$2274754 is Local Control Funding Formula (LCFF), \$288429 is other state funds, \$172450 is local funds, and \$308933 is federal funds. Of the \$2274754 in LCFF Funds, \$113734 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much North Cow Creek School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

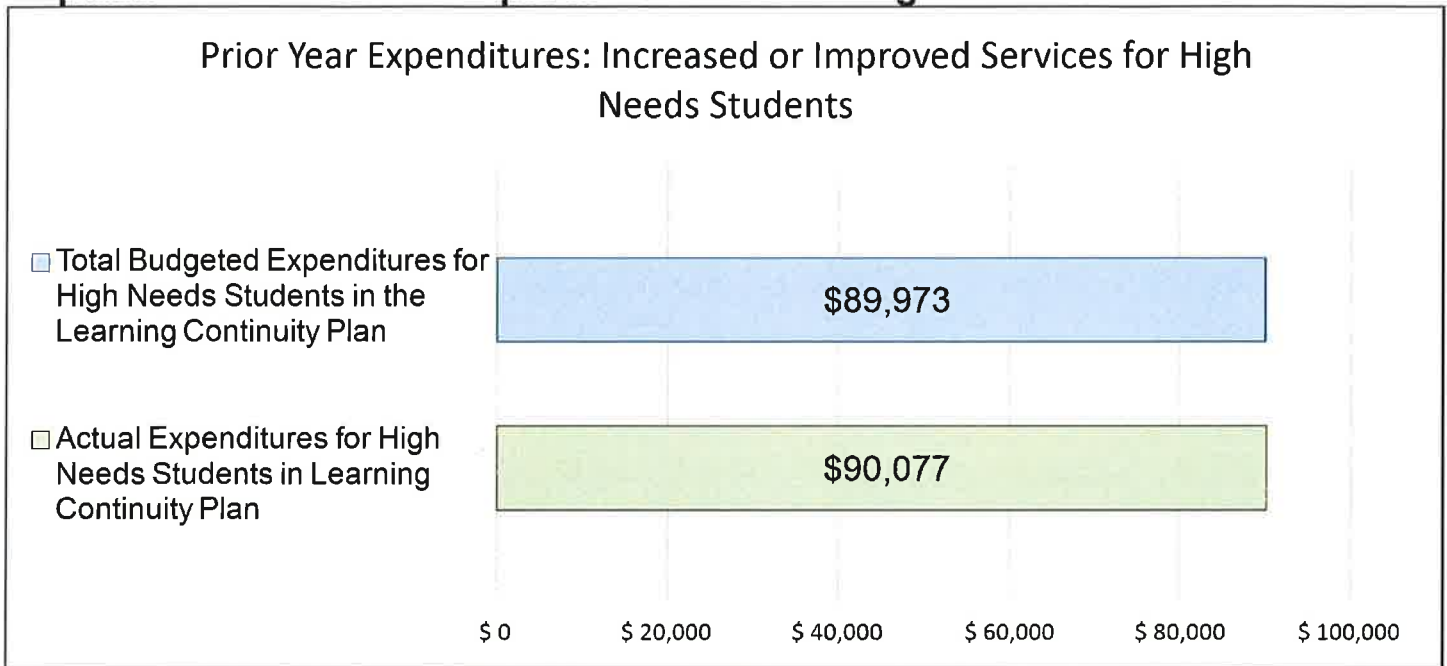
North Cow Creek School District plans to spend \$2754609 for the 2021-22 school year. Of that amount, \$1220535 is tied to actions/services in the LCAP and \$1,534,074 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, North Cow Creek School District is projecting it will receive \$113734 based on the enrollment of foster youth, English learner, and low-income students. North Cow Creek School District must describe how it intends to increase or improve services for high needs students in the LCAP. North Cow Creek School District plans to spend \$72950 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what North Cow Creek School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what North Cow Creek School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, North Cow Creek School District's Learning Continuity Plan budgeted \$89,973 for planned actions to increase or improve services for high needs students. North Cow Creek School District actually spent \$90,077 for actions to increase or improve services for high needs students in 2020-21.

**Board Supplemental Packet
210615C**

**2021/2022
Local Control Accountability Plan
LCAP**

**NORTH COW CREEK SCHOOL DISTRICT
ESTABLISHMENT OF THE UNORGANIZED ASSOCIATED STUDENT BODY FUND,
FUND 08**

RESOLUTION #210615A

WHEREAS, The California Education Code authorizes the establishment of an Unorganized/Non-Fiduciary Associated Student Body Fund; and

WHEREAS, it has been required by Governmental Accounting Standards Board (GASB) 84 to include Associated Student Body activity in the District's fund accounting; and

NOW, THEREFORE IT BE RESOLVED that the Board of Trustees of North Cow Creek School District hereby approves the establishment of the Unorganized/Non-Fiduciary Associated Student Body Fund, Fund 08

PASSED AND ADOPTED this 15th day of June, 2021, by the Board of Trustees of the North Cow Creek School District, Shasta County, California.

AYES:

NOES:

ABSENT:

ABSTAIN:

X

Clerk of the Board