

NORTH COW CREEK SCHOOL DISTRICT
Agenda for Regular Meeting of the Governing Board
Tuesday, September 15, 2020
7:00pm
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Americans with Disabilities Act Assistance – Auxiliary aids and services include a wide range of services and devices that promote effective communication for individuals with disabilities. If you require such assistance, please notify this office as soon as possible. We will make every effort to give primary consideration to expressed preferences or provide equally effective means of communication to ensure equal access to North Cow Creek School District programs and events.

Due to the COVID-19 we will have limited seating during the Board meeting. Community members may participate by joining the Board meeting via ZOOM at the link below. The school telephone number will be monitored from 6:50 – 7:05 to assist with any technical support needs of community members trying to ZOOM into the meeting (530-549-4488).

Join online via ZOOM
<https://northcowcreek.zoom.us/j/84765459104?pwd=bFBSRmx6TXgxMXJLSUpBSW9oSCs3UT09>
Meeting ID: 847 6545 9104
Passcode: 10601

Board Members:

Eileen Travis, President
Lyndse Bullard, Member

Jim Brimble, Member

Kim Christofferson, Clerk
Erika Callegari, Member

Call to Order/Flag Salute

1. APPROVAL OF THE ORDER OF THE AGENDA

Motion:
Second:
Vote:

2. CITIZENS ADDRESSING THE BOARD

Please be aware that the Board cannot take action on any items not on the agenda. Public comment is limited to a maximum of thirty minutes, and each speaker will be limited to 3 minutes.

- A. Items on the agenda:
- B. Items not on the agenda:
- C. Items in closed session:

3. CORRESPONDENCE

- A. Certification of Fiscal Year 2018-19 Audit Report and Appel Rights for Apportionment Significant Findings.
- B. Final Plan Approval – Modernization (Parking Lot)

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4. CONFERENCE SECTION

- A. Superintendent's Report
 - a. Enrollment Update
 - b. Calendar of Events
- B. Business Office Report
 - a. 2020/2021 Budget Update

5. CONSENT AGENDA

- | | |
|--|---------|
| A. Approval of Regular Minutes from August 4, 2020 | Motion: |
| B. Approval of Special Board Meeting Minutes from August 7, 2020 | Second: |
| C. Approval of Monthly Warrants | Vote: |
| D. 2020/2021 Consolidated Application | |
| E. Approval of New Hires: | |
| a. Ross Collord, Temporary Position | |

6. DISCUSSION/ACTION ITEMS

- | | |
|--|-----------------------------|
| A. Discussion: COVID-19 Update | |
| | |
| B. Discussion/Approval: Resolution #200915A – Approval of Resolution to move the recognition of Lincoln's Birthday from February 12, 2021 to February 16, 2021. | Motion:
Second:
Vote: |
| | |
| C. Public Hearing: Sufficiency of Instructional Materials – The public is invited to provide input to the Board regarding the extent to which textbooks and instructional materials were provided to all students. | Open:
Closed: |
| | |
| D. Discussion/Approval: Resolution #200915B -- Approval of Resolution regarding Sufficiency of Instructional Materials. | Motion:
Second:
Vote: |
| | |
| E. Public Hearing: Learning Continuity & Attendance Plan
<i>(Supplemental Packet 200915A)</i> | Open:
Closed: |
| | |
| F. Discussion/Approval: Unaudited Actuals for the 2019/2020 School Year.
<i>(Supplemental Packet 200915B)</i> | Motion:
Second:
Vote: |

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- G. Discussion/Approval: Resolution #200915C – Adoption of GANN Limit.

Motion:
Second:
Vote:

7. NEXT MEETING & BOARD DISCUSSION

- A. Special Board Meeting – September 18, 2020 @ 8:00 am
- B. Regular Board Meeting – October 20, 2020 @ 7:00 pm
- C. Future Agenda Items
 - A. COVID-19 Update/Plans for Instructional Program (Oct)
 - B. Review of Board Policies for Amendments (Oct)
 - C. Annual Organization of the Board (Oct)
 - D. 2021/2022 School Calendar (Nov)
 - E. Superintendent/Principal Goal Update (Nov)

8. ADJOURNMENT TO CLOSED SESSION at:

Motion:
Second:
Vote::

9. CLOSED SESSION

- A. Labor Negotiations (GC 54957.6)

10. ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION:

11. ADJOURNMENT at:

Motion:
Second:
Vote:



3A.1

BETTY T. YEE

California State Controller

August 7, 2020

CERTIFIED MAIL—RETURN RECEIPT REQUESTED

Kevin Kurtz, Superintendent
North Cow Creek Elementary
10619 Swede Creek Road
Palo Cedro, CA 96073

Re: Certification of Fiscal Year 2018-19 Audit Report and Appeal Rights for
Apportionment Significant Findings

Dear Mr. Kurtz:

The State Controller's Office (SCO) has completed its desk review of your annual audit report for the fiscal year ended June 30, 2019. As a result of the review, the SCO certifies that the audit report conforms to the reporting standards contained in the audit guide, *2018-19 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, prescribed in Title 5, *California Code of Regulations*, section 19810. Also, the SCO determined that the report generally meets the requirements of Title 2, *Code of Federal Regulations*, Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, Subpart F—Audit Requirements (Uniform Guidance).

You may now release the portion of the audit fee withheld under the provisions of California Education Code section 14505.

Your annual audit report contained a finding or findings that may be considered apportionment significant (See Attachment). You have 30 days from the date the U.S. Postal Service delivered this letter to request summary review of any apportionment-significant audit finding or findings on the grounds of substantial compliance. In addition, you have 60 days from delivery of this letter—or 30 days following the conclusion of a summary review, with regard to the findings included in that review—to file a formal appeal of any apportionment-significant audit finding or findings on any one or more of the grounds set forth in California Education Code section 41344(d). The request for summary review or formal appeal should be submitted to the following address:

Executive Officer
Education Audit Appeals Panel
770 L Street, Suite 1100
Sacramento, CA 95814

MAILING ADDRESS P.O. Box 942850, Sacramento, CA 94250-5874
SACRAMENTO 3301 C Street, Suite 700, Sacramento, CA 95816 (916) 324-8907
LOS ANGELES 901 Corporate Center Drive, Suite 200, Monterey Park, CA 91754-7619 (323) 981-6802

Kevin Kurtz, Superintendent
August 7, 2020
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If you have any questions regarding the summary review process or the appeal process, please see the Education Audit Appeals Panel (EAAP) website (www.eaap.ca.gov) or call EAAP at (916) 445-7745.

Local educational agencies working to resolve audit exceptions may request structured repayment plans under *Education Code* Section 41344 by contacting the California Department of Education, School Fiscal Services Division, Categorical Allocations and Management Assistance Unit, at (916) 323-8068.

If you have any questions regarding this letter or any other LEA audit issue, please contact a member of my LEA staff by telephone at (916) 324-6442 or by email at leaaudits@sco.ca.gov.

Sincerely,



Joel James, Chief
Financial Audits Bureau
Division of Audits

Attachment

cc: Eide Bailly LLP
Shasta County Superintendent of Schools
Jeff Bell, Program Budget Manager
Education Systems
California Department of Finance
Raquel Tucker, Education Fiscal Services Consultant
California Department of Education

ATTACHMENT
Apportionment Significant Findings

North Cow Creek Elementary
Fiscal Year 2018-19

<i>Program Name</i>	<i>Finding #</i>	<i>Page #</i>
Entity: North Cow Creek Elementary		
Classroom Teacher Salaries	2019-001	70



**CALIFORNIA DEPARTMENT
OF EDUCATION**

TONY THURMOND
STATE SUPERINTENDENT OF
PUBLIC INSTRUCTION

1430 N STREET, SACRAMENTO, CA 95814-5901 • 916-319-0800 • WWW.CDE.CA.GOV

June 4, 2020

Governing Board
North Cow Creek Elementary
10619 Swede Creek Rd.
Palo Cedro, CA 96073

Project Tracking No: 70078-3
Re: North Cow Creek Elementary
County: Shasta
Square Feet: 56,628
Grade Level: K - 8

Dear Governing Board:

Subject: Final Plan Approval - Modernization

The California Department of Education approves the plans with the title sheet date of March 6, 2020, for the above referenced project. The plans were received on May 6, 2020. The plans meet the California Department of Education's standards for educational adequacy (California Code of Regulations, Title 5, et seq. and Education Code 17251(c) and (d)).

It is the responsibility of the school district to meet all requirements concerning toilet facilities, drinking water supply, sewage disposal, food service facilities and other plan elements having primary health and safety implications. The plans should be reviewed by the local health agency having jurisdiction and a written approval should be secured and filed in the school district's records. If the approved project involves work on an existing school building, it is the responsibility of the school district to meet all Federal, State and local requirements relating to the identification, remediation and/or removal of hazardous levels of lead and asbestos containing materials before or during construction. It is the responsibility of the district to complete all of the mitigation measures identified in the documents submitted to the California Department of Education for review.

The school site for this project is 10 usable acres. This represents 116.28% of the California Department of Education's recommended site size of 8.6 acres, as contained in the California Department of Education's "Guide to School Site Analysis and Development(2000)," for the current CBEDS enrollment of the site and the student capacity added by this project as calculated pursuant to SAB Regulation 1859.83(d).

Based on the standards specified in Education Code 17071.25 and the number of teaching stations in the project, the student capacity of this project is 0.

The project as approved consists of:

The scope of the project includes drop off and parking upgrades on the site.

North Cow Creek Elementary
June 4, 2020
Page 2

PTN: 70078-3
North Cow Creek Elementary

The district has certified that this project is either exempt from, or has completed, the California Environmental Quality Act (CEQA) process.

For projects to be funded under the Leroy F. Greene School Facility Act of 1998, funding requests to the State Allocation Board must be submitted within two (2) years of the date of this letter. If the district is not seeking financial assistance from the State Allocation Board, the project must commence construction within two (2) years of the date of this letter. Regardless of the funding source, if, prior to construction, changes are made to the plans that would affect or alter the California Department of Education's original approval (including but not limited to changes in surrounding land uses, the master plan capacity of the project, changes in code and/or regulation, or a subsequent CEQA determination), the plan may be subject to reevaluation using the most recent standards.

Please contact the undersigned if you have questions regarding this letter.

Sincerely,



Fred A. Yeager, Assistant Director
School Facilities and Transportation Services
Division



John Gordon, Consultant
School Facilities and Transportation Services
Division
(916)323-0575

DP11272/P10401
cc: Architect

September 2020

September 2020

Su	Mo	Tu	We	Th	Fr	Sa
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 2020

Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 30	31	Sep 1 Group B Attends 6:00pm EdFoundation Meeting	2 Flex Day 3:15pm Staff Meeting	3 Group A Attends	4 Group B Attends	5
6	7 No School - Labor Day	8 Group B Attends 6:00pm Community Meeting (Learning Continuity and Attendance Plan)	9 Group A Attends	10 Group A Attends	11 Group B Attends	12
13	14 Group A Attends	15 Group B Attends 7:00pm School Board Meeting	16 3:15pm Staff Meeting	17 Group A Attends	18 Group B Attends 8:00am School Board Meeting	19
20	21 Group A Attends	22 Group B Attends	23 9:00am Leadership Team	24 Group A Attends	25 Group B Attends	26
27	28 Group A Attends No Minimum Day Today	29 Group B Attends	30	Oct 1	2	3

4A.1

October 2020

October 2020							November 2020						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
4	5	6	7	8	9	10	1	2	3	4	5	6	7
11	12	13	14	15	16	17	8	9	10	11	12	13	14
18	19	20	21	22	23	24	15	16	17	18	19	20	21
25	26	27	28	29	30	31	22	23	24	25	26	27	28

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 27	28	29	30	Oct 1 Group A Attends	2 Group B Attends	3
4	5 Group A Attends	6 Group B Attends	7 3:15pm Staff Meeting 6:30pm EdFoundation Meeting	8 Group A Attends	9 Group B Attends	10
11	12 Group A Attends	13 Group B Attends	14	15 Group A Attends	16 Group B Attends	17
18	19 Group A Attends	20 Group B Attends 7:00pm School Board Meeting	21 9:00am Leadership Team 3:15pm Staff Meeting	22 Group A Attends	23 PSAT Testing 8th Grade Group B Attends	24 Fair Festival (tentative)
25	26 Group A Attends 12:45pm Minimum Day - Parent Conferences	27 Group B Attends 12:45pm Minimum Day - Parent Conferences	28 12:45pm Minimum Day - Parent Conferences	29 Group A Attends Jog-a-thon PSAT Testing 12:45pm Minimum Day - Parent Conferences	30 Group B Attends Jog-a-thon 12:45pm Minimum Day - Parent Conferences	31

NORTH COW CREEK SCHOOL DISTRICT
Minutes for Special Meeting of the Governing Board
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Members Present: Eileen Travis, Lyndse Bullard, Jim Brimble, Kim Christofferson (Absent), Erika Callegari (Absent), Kevin Kurtz, Beth Roberts, Lori Brunelli

Call to Order/Flag Salute: 7:00 p.m.

1. APPROVAL OF THE ORDER OF THE AGENDA

Motion: J.Brimble
Second: L.Bullard
Vote: 3-0
Absent: 2

2. CITIZENS ADDRESSING THE BOARD

Please be aware that the Board cannot take action on any items not on the agenda. Public comment is limited to a maximum of thirty minutes, and each speaker will be limited to 3 minutes.

- A. Items on the agenda: None
- B. Items not on the agenda: Mr. Lawson asked for a moment of silence for people who are suffering and who have lost their lives to Covid 19.
- C. Items in closed session: None

3. CONFERENCE SECTION

A. Superintendent's Report

- a. Facilities/Summer Update: The upper and lower boy's restrooms are just about complete. David and Tony have also been working on cutting the plexiglass for partitions in the classrooms.
- b. Enrollment: We currently have 255 students, 34 of them are Home Study. There are a couple options we are looking into to help with our Home Study program. The first option is the paraprofessionals being liaisons for the classrooms to help with Home Study. The second option would be hiring a temporary full-time teacher for Home Study. We have hired a long-term sub to help assist in the classrooms. We have received \$100,000 to help mitigate learning loss and to purchase health and safety supplies. Mr. Kurtz participated in a county-wide Superintendent's meeting regarding legal counsel and our insurance. We are watching legislation progressing through the state legislature that would minimize liability for COVID-related cases. If someone were to bring suit against us, the district would be responsible for all legal fees. Some schools are reconsidering and may open with distance learning. Christine Modesitt shared her concerns with it being mandatory for TK-2 students having to wear face masks.
- c. School Year Events Calendar: We are still trying to figure out if we will have Back to School Night. The teachers will return on Friday and all staff on Tuesday.

B. Business Office Report

- a. 2020/2021 Budget Update: Beth Roberts discussed budget updates.

4. CONSENT AGENDA

- A. Approval of Regular Minutes from June 16, 2020

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7:00pm
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- | | |
|---|---|
| <p>B. Approval of Special Board Meeting Minutes from July 21, 2020</p> <p>C. Approval of Monthly Warrants</p> <p>D. Approval of Resignations:</p> <p style="padding-left: 20px;">a. Kim Bowman, Teacher</p> <p style="padding-left: 20px;">b. Giovanna DeGiorgio, Teacher</p> <p>E. Approval of New Hires:</p> <p style="padding-left: 20px;">a. Erin Hansen, Teacher</p> <p style="padding-left: 20px;">b. Kerri King, Teacher</p> | <p>Motion: LBullard</p> <p>Second: JBrimble</p> <p>Vote: 3-0</p> <p>Absent: 2</p> |
|---|---|

5. DISCUSSION/ACTION ITEMS

- | | |
|--|---|
| <p>A. Discussion/Direction: COVID-19 School Reopening Plan:
 <i>(Supplemental Packet 200804)</i> We are still addressing the issues with TK-2 wearing face masks. The staff would like it to be a requirement for Tk-2 to wear face masks. Mr. Kurtz discussed the different safety items that were purchased for COVID safety. Christine Modesitt expressed her concerns regarding the consequences if children don't wear their masks.</p> | |
| <p>B. Discussion/Approval: Resolution #200804A – Designation of the Official Representative and Alternate Representative to the Shasta-Trinity Schools Insurance Group Joint Powers Authority Board of Directors. Beth Roberts is the Representative and Kevin Kurtz is the alternate.</p> | <p>Motion: LBullard</p> <p>Second: JBrimble</p> <p>Vote: 3-0</p> <p>Absent: 2</p> |
| <p>C. Discussion/Approval: 45 Day Revision of 20/21 School Year Budget</p> | <p>Motion: LBullard</p> <p>Second: JBrimble</p> <p>Vote: 3</p> <p>Absent: 2</p> |
| <p>D. Discussion/Approval: Resolution #200804B – Authorize Budget Transfers by Superintendent/Chief Business Officer for the 20/21 school year.</p> | <p>Motion: LBullard</p> <p>Second: JBrimble</p> <p>Vote: 3</p> <p>Absent: 2</p> |
| <p>E. Discussion/Approval: Approval of special Board Meeting to be held on September 18, 2020 at 8:00 am to approve the Learning Accountability Plan.</p> | <p>Motion: JBrimble</p> <p>Second: LBullard</p> <p>Vote: 3-0</p> <p>Absent: 2</p> |

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6. NEXT MEETING & BOARD DISCUSSION

- A. Regular Board Meeting – September 15, 2020 @ 7:00 p.m.
- B. Special Board Meeting – September 18, 2020 @ 8:00 a.m.
- C. Future Agenda Items
 - a. Sufficiency of Instructional Materials
 - b. Adoption of GANN Limit
 - c. Unaudited Actuals for 2019/2020
 - d. Emergency Board meeting – August 7, 2020 @ 8:00 a.m.

7. ADJOURNMENT TO CLOSED SESSION at: 8:14 p.m.

Motion: LBullard
Second: JBrimble
Vote:3
Absent: 2

8. CLOSED SESSION

- a. Labor Negotiations (GC 54957.6)

9. ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION:

None

10. ADJOURNMENT at: 9:00 p.m.

Motion: JBrimble
Second: LBullard
Vote: 3
Absent: 2

Respectfully Submitted:

Lori Brunelli, District Secretary

Kim Christofferson, Board Clerk

NORTH COW CREEK SCHOOL DISTRICT
Minutes for Special Meeting of the Governing Board
Friday, August 7, 2020
8:00 am
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Members Present: Eileen Travis, Jim Brimble, Kim Christofferson, Erika Callegari, Lyndse Bullard, Kevin Kurtz, Beth Roberts, Lori Brunelli

Call to Order: 8:00 a.m.

1. APPROVAL OF THE ORDER OF THE AGENDA

Motion: JBrimble
Second: KChristofferson
Vote: 5-0

2. CITIZENS ADDRESSING THE BOARD

Please be aware that the Board cannot take action on any items not on the agenda. Public comment is limited to a maximum of thirty minutes, and each speaker will be limited to 3 minutes.

- A. Items on the agenda: Parents explained their concerns through letters and conversations regarding bringing their children back to school. Mrs. Osborne shared her concerns as a teacher regarding distance learning and safety. Kris Boban stated she would buy 30 face shields. Shawna Bester offered to help sew the drapes on the face shields.
- B. Items not on the agenda: None

3. ADJOURNMENT TO CLOSED SESSION at: 8:51 a.m.

Motion: LBullard
Second: JBrimble
Vote: 5-0

4. CLOSED SESSION:

- A. Litigation (GC: 54956.9)

RETURNED TO OPEN SESSION: 9:32 a.m.

Motion: JBrimble
Second: ECallegari
Vote: 5-0

Vote: 5-0

5. DISCUSSION/ACTION ITEMS

- A. Discussion/Action: Direction to the Superintendent for how school will reopen (in-seat, hybrid, distance learning). Eileen Travis discussed the conversation with the lawyer regarding the insurance liability with In-Seat, Hybrid A/B and Distance Learning. Kevin Kurtz discussed the different options for Hybrid A/B. A motion was made by Jim Brimble for the Hybrid A/B model. The second was withdrawn to allow for further discussion as requested by Board Member Kim Christofferson. After further discussion a motion was made

Motion: JBrimble
Second: LBullard
Vote: Withdrawn

NORTH COW CREEK SCHOOL DISTRICT
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by Kim Christofferson for the Hybrid A/B model with 1 flex day and to be reviewed at the September Board meeting.

Motion: KChristofferson

Second: JBrimble

Vote: 5-0

6. NEXT MEETING & BOARD DISCUSSION

- A. Regular Board Meeting – September 15, 2020 @ 7:00 pm
- B. Special Board Meeting – September 18, 2020 @ 8:00 am
- C. Future Agenda Items
 - a. Return to School Plans (August Meetings)
 - b. Learning Accountability Plan
 - c. Unaudited Actuals

7. ADJOURNMENT at: 10:25 a.m.

Motion: ECallagari

Second: JBrimble

Vote: 5-0

Respectfully Submitted:

Lori Brunelli, District Secretary

Kim Christofferson, Board Clerk

Checks Dated 07/31/2020 through 09/03/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9010855297	08/04/2020	CALIFORNIA'S VALUED TRUST	01-9550	INSURANCE		25,262.10
9010855298	08/04/2020	NCSIG	01-5920	INSURANCE 7/1/20-6/30/21		26,631.00
9010855536	08/06/2020	CA DEPT OF TAX AND FEE ADMIN	01-9503	USE TAX		456.00
9010855537	08/06/2020	COOK, GINA	01-4510	NEGOTIATION LUNCH		50.27
9010855538	08/06/2020	FRONTIER	01-5530	PHONE		182.74
9010855539	08/06/2020	HANES FLOOR INC	01-5630	ROOM 17 <i>Kinder/ Podest</i>		4,716.00
9010855540	08/06/2020	MCGRW-HILL EDUCATION	01-4310	Everyday Math Curriculum for 20/21		5,935.88
9010855541	08/06/2020	OFFICE DEPOT	01-4310	FLAGG/COVID		373.34
9010855542	08/06/2020	SDI INNOVATIONS	01-4310	STUDENT PLANNER		407.91
9010855543	08/06/2020	SHI INTERNATIONAL CORP	01-4310	CHROMEBOOKS		18,887.22
9010855544	08/06/2020	US BANK EQUIPMENT FINANCE	01-5620	CLSRM PRINTERS		296.09
9010855545	08/06/2020	VERIZON WIRELESS	01-5910	SUPT CELL		63.55
9010855546	08/06/2020	WILLHITE, CYNTHIA A	01-4510	WILLHITE/COVID		142.58
9010856460	08/18/2020	ACCU-PRINT	01-5801	FINGERPRINTS/KING/HANSEN		36.00
9010856461	08/18/2020	ANDERSON COTTONWOOD DISP SVS	01-5545	GARBAGE		334.47
9010856462	08/18/2020	CALIFORNIA SAFETY CO	01-5620	ALARM 8/1/20-8/31/20	88.00	
9010856463	08/18/2020	CDW GOVERNMENT	01-5630	CODE CHANGE	48.00	136.00
9010856464	08/18/2020	GARY LYON	01-4310	G Stue Enterprise Edition Upgrade <i>Google Meet</i>		624.00
9010856465	08/18/2020	GOLDEN STATE OFFICE FURNITURE	01-4310	WOOD PARTITIONS/COVID		154.29
9010856466	08/18/2020	HOME DEPOT CREDIT SERVICES	01-4510	CONF TABLE <i>office</i>		540.17
9010856467	08/18/2020	JW WOOD COMPANY INC	01-4510	MAINTENANCE		293.34
9010856468	08/18/2020	LEARNING WITHOUT TEARS	01-4310	PLUMBING		950.21
9010856469	08/18/2020	MISSION LINEN SUPPLY	01-4310	Handwriting Without Tears Curriculum		1,763.72
			01-4510	SUPPLIES	149.57	
			01-5530	LAUNDRY	160.47	
9010856470	08/18/2020	OFFICE DEPOT	01-4310	CONTAINERS/COVID	187.69	310.04
				HANSEN/CLSRM	22.92	
				HANSEN/CLSRM/COVID	535.36	
				PODESTA/COVID	322.81	1,068.78
9010856471	08/18/2020	PACE ENGINEERING, INC	01-5801	PARKING LOT		47.75
9010856472	08/18/2020	PALO CEDRO TRUE VALUE	01-4510	HARDWARE		162.00
9010856473	08/18/2020	POMONA QUALITY FOAM, LLC	01-4510	FACE SHIELD		94.07
9010856474	08/18/2020	SHAWNA BESTER	01-4310	FACE DRAPES/COVID		59.34
9010856475	08/18/2020	SHI INTERNATIONAL CORP	01-4310	Chromebooks for COVID-19 Learning		1,240.00
9010856476	08/18/2020	TERMINX PROCESSING CENTER	01-5555	PEST CONTROL		135.00
9010856477	08/18/2020	TSA CONSULTING GROUP, INC	01-5801	ADMIN COMPLIANCE SRVC		15.00
9010856799	08/20/2020	CANON FINANCIAL SERVICES	01-5620	COPIER		975.18

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE

ONLINE

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50.1

Checks Dated 07/31/2020 through 09/03/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9010856800	08/20/2020	DEPARTMENT OF JUSTICE	01-5801	FINGERPRINTS/COLLORD/KING		64.00
9010856801	08/20/2020	HANES FLOOR INC	01-5630	Carpet Replacement		1,812.00
9010856802	08/20/2020	HUE & CRY INC	01-5805	CARPET/PRINCIPAL		64.63
9010856803	08/20/2020	LOY J MATTISON	01-5805	ERATE PROJECT		520.00
9010856804	08/20/2020	LOZANO SMITH LLP	01-5810	LEGAL SERVICES/COVID9		1,004.50
9010856805	08/20/2020	OFFICE DEPOT	01-4310	NEGOTIATIONS	107.66	
				GILLESPIE/COVID	311.35	
				GRABEK/COVID	94.11	
				HANSEN/COVID	227.40	740.52
				WILLHITE/COVID		15.31
9010856806	08/20/2020	PALO CEDRO MARKET - SHELL	01-4510	GAS		167.24
9010856807	08/20/2020	SCHOOLYARD	01-4510	PARENT RIGHT HANDBOOKS		
9010856808	08/20/2020	SYNCB/AMAZON	01-4310	CHAIR POCKETS/COVID	1,497.95	
				FACE MASK/COVID	160.80	
				GAITERS	1,490.51	
				GAITERS/COVID	376.11	
				BASKETBALL RACK	214.48	
				BINDERS/OFFICE	17.66	
				LABEL TAPE	13.41	
				PLANNER/OFFICE	10.71	3,781.63
9010856809	08/20/2020	OFFICE DEPOT	01-4310	HANSEN/COVID		38.92
9010857564	08/27/2020	CALIFORNIA'S VALUED TRUST	01-9550	EMPLOYEE INSURANCE		25,199.10
9010857565	08/27/2020	COLUMBIA SCHOOL DISTRICT	01-5805	19/20 CDS CONSORTIUM <i>place holder / comm - Day School</i>	3,454.28	
				19/20 CONSORTIUM NURSE - <i>1/2 day/month</i>	4,285.87	7,740.15
9010857566	08/27/2020	COOK, GINA	01-4310	COMPOSITION BOOKS/7 & 8		32.18
9010857567	08/27/2020	FOOTHILL HIGH SCHOOL	01-4510	TRANSFER LUNCH ACCTS TO FHS		1,747.25
9010857568	08/27/2020	MISSION LINEN SUPPLY	01-4510	SUPPLIES	216.65	
				LAUNDRY	175.09	391.74
9010857569	08/27/2020	PACIFIC GAS ELECTRIC COMPANY	01-5515	MAIN 7/15/20-8/13/20	24.64	
				POLE 7/16/20-8/14/20	24.22	48.86
9010857570	08/27/2020	SHASTA COUNTY OFFICE OF ED	01-5805	19/20 ANNUAL EXCEL PROGRAM <i>Reimb from SELPA</i>	12,386.00	
				19/20 ANNUAL PSYCH SERVICES <i>1/2 day/week</i>	3,410.12	15,796.12
9010857571	08/27/2020	SHASTA UNION HIGH SCH DISTRICT	01-5805	IT SUPPORT 20/21		5,000.00
9010857572	08/27/2020	WALLACE, REBECCA	01-4510	VOLLEYBALL		9.62
9010858263	09/03/2020	CANON FINANCIAL SERVICES	01-5620	COPIER		1,362.10
9010858264	09/03/2020	COLUMBIA SCHOOL DISTRICT	01-9500	19/20 COUNSELOR SERVICES		8,453.01
9010858265	09/03/2020	FOLLETT SCHOOL SOLUTIONS	01-4310	MATH 7TH/8TH		1,525.31
9010858266	09/03/2020	FRONTIER	01-5530	PHONE 8/25/20-9/24/20		182.99

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

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Checks Dated 07/31/2020 through 09/03/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
9010858267	09/03/2020	MANN PLUMBING	01-5630	URINALS/PLUMBING		1,315.00
9010858268	09/03/2020	NORTH VALLEY DISTRIBUTING	01-4310	PLUMBING		11.55
9010858269	09/03/2020	OFFICE DEPOT	01-4310	CLSRM/OSBORNE	35.86	
				COVID/HANSEN	32.16	
				COVID/KING	244.50	
				COVID/OSBORNE	110.38	
				COVID/WILLHITE	90.39	
				KING/CLSRM	60.29	
				PODESTA/CLSRM/COVID	59.53	
				STAFF RM SUPPLIES	164.23	
				STAFF ROOM	64.34	
				OFFICE SUPPLIES	83.30	944.98
9010858270	09/03/2020	PODESTA, DEVIN C	01-4510	CLSRM/INTERVENTION		142.56
9010858271	09/03/2020	SCHOOL SERVICES OF CALIFORNIA	01-4310	WORKSHOP/KURTZ/BRUNELLI		550.00
9010858272	09/03/2020	US BANK	01-5210	HEADPHONES/COVID	414.70	
			01-4310	MONITOR/COLLORD	144.41	
				MUSIC	72.48	
				MUSIC/COVID	299.99	
				STUDENT INCENTIVES	28.85	
				HARDWARE	324.81	
			01-4510	HOTSPOT/COVID	185.30	
				PAINT	61.27	
				PAINT/LUMBER	119.49	
			01-5310	ACSA/KURTZ <i>Annual Fee</i>	1,289.10	
			01-5545	DUMP	63.53	
			01-5801	COMMUNICATION	79.00	
				SOFTWARE	270.00	
			01-5930	POSTAGE	55.00	3,407.93
9010858273	09/03/2020	US BANK EQUIPMENT FINANCE	01-5620	CLSRM PRINTERS		296.09
9010858274	09/03/2020	VERIZON WIRELESS	01-5910	SUPT CELL 7/23/20-8/22/20		59.77
Total Number of Checks					63	174,769.10

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	General	63	174,769.10

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 07/31/2020 through 09/03/2020

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
		Total Number of Checks	63			174,769.10
		Less Unpaid Sales Tax Liability				.00
		Net (Check Amount)				174,769.10

SC.4

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE

ONLINE

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California Department of Education

Consolidated Application

North Cow Creek Elementary (45 70078 0000000)

Status: Certified
 Saved by: Amy Barker
 Date: 7/23/2020 7:54 PM

2020-21 Certification of Assurances

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at <https://www.cde.ca.gov/fg/aa/co/ca20assurancestoc.asp>.

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, conappsupport@cde.ca.gov, 916-319-0297

Consolidated Application Certification Statement

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to participate in the monitoring process regarding the use of these funds according to the standards and criteria set forth by the California Department of Education Federal Program Monitoring (FPM) Office. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this form are on file.

Authorized Representative's Full Name	Kevin Kurtz
Authorized Representative's Signature	
Authorized Representative's Title	Superintendent
Authorized Representative's Signature Date	07/23/2020

Warning

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California Department of Education

Consolidated Application

North Cow Creek Elementary (45 70078 0000000)

Status: Certified
 Saved by: Amy Barker
 Date: 7/23/2020 7:54 PM

2020-21 Protected Prayer Certification

Every Student Succeeds Act (ESSA) Section 8524 specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, frozic@cde.ca.gov, 916-319-0269

Protected Prayer Certification Statement

The local educational agency (LEA) hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Kevin Kurtz
Authorized Representative's Title	Superintendent
Authorized Representative's Signature Date	07/10/2020
Comment	
If the LEA is not able to certify at this time, then an explanation must be provided in the Comment field. (Maximum 500 characters)	

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California Department of Education

Consolidated Application

North Cow Creek Elementary (45 70078 0000000)

Status: Certified
 Saved by: Amy Barker
 Date: 7/23/2020 7:54 PM

2020-21 LCAP Federal Addendum Certification

CDE Program Contact:

Local Agency Systems Support Office, LCFF@cde.ca.gov, 916-323-5233

Initial Application

To receive initial funding under the Every Student Succeeds Act (ESSA), a local educational agency (LEA) must have a plan approved by the State Educational Agency on file with the State. Within California, LEAs that apply for ESSA funds for the first time are required to complete the Local Control and Accountability Plan (LCAP), the LCAP Federal Addendum Template (Addendum), and the Consolidated Application (ConApp). The LCAP, in conjunction with the Addendum and the ConApp, serve to meet the requirements of the ESSA LEA Plan.

In order to initially apply for funds, the LEA must certify that the current LCAP has been approved by the local governing board or governing body of the LEA. As part of this certification, the LEA agrees to submit the LCAP Federal Addendum, that has been approved by the local governing board or governing body of the LEA, to the California Department of Education (CDE) and acknowledges that the LEA agrees to work with the CDE to ensure that the Addendum addresses all required provisions of the ESSA programs for which they are applying for federal education funds.

Returning Application

If the LEA certified a prior year LCAP Federal Addendum Certification data collection form in the Consolidated Application and Reporting System, then the LEA may use in this form the same original approval or adoption date used in the prior year form.

County Office of Education (COE) / District For a COE, enter the original approval date as the day the CDE approved the current LCAP. For a district, enter the original approval date as the day the COE approved the current LCAP	07/01/2017
Direct Funded Charter Enter the adoption date of the current LCAP	
Authorized Representative's Full Name	Kevin Kurtz
Authorized Representative's Title	Superintendent

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California Department of Education

Consolidated Application

North Cow Creek Elementary (45 70078 0000000)

Status: Certified
Saved by: Amy Barker
Date: 7/23/2020 7:54 PM

2020-21 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, conappsupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board	08/04/2020
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District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

DELAC representative's full name (non-LEA employee)	
DELAC review date	
Meeting minutes web address Please enter the web address of DELAC review meeting minutes (format http://SomeWebsiteName.xxx). If a web address is not available, then the LEA must keep the minutes on file which indicate that the application was reviewed by the committee.	
DELAC comment If an advisory committee refused to review the application, or if DELAC review is not applicable, enter a comment. (Maximum 500 characters)	The district has less than 50 English Learners. No DELAC is required.

Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111et seq. SACS 3010	Yes
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III English Learner ESEA Sec. 3102 SACS 4203	No
Title III Immigrant ESEA Sec. 3102 SACS 4201	No

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California Department of Education

Consolidated Application

North Cow Creek Elementary (45 70078 0000000)

Status: Certified
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2020-21 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, conappsupport@cde.ca.gov, 916-319-0297

Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes
Title V, Part B Subpart 1 Small, Rural School Achievement Grant ESSA Sec. 5211 SACS 5810	Yes
Program Record/Award Number If participating, then provide the required code	20SRSA0461.
Title V, Part B Subpart 1 Alternative Uses of Funds Authority Participation	Yes

Warning

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2020-21 Substitute System for Time Accounting

This certification may be used by auditors and by California Department of Education oversight personnel when conducting audits and sub-recipient monitoring of the substitute time-and-effort system. Approval is automatically granted when the local educational agency (LEA) submits and certifies this data collection.

CDE Program Contact:

Arturo Ambriz, Fiscal Oversight and Support Office, AAmbriz@cde.ca.gov, 916-323-0765

The LEA certifies that only eligible employees will participate in the substitute system and that the system used to document employee work schedules includes sufficient controls to ensure that the schedules are accurate.

Detailed information on documenting salaries and wages, including both substitute systems of time accounting, are described in Procedure 905 of the California School Accounting Manual posted on the web at <https://www.cde.ca.gov/fg/ac/sa/>.

2020-21 Request for authorization	No
LEA certifies that the following is a full disclosure of any known deficiencies with the substitute system or known challenges with implementing the system (Maximum 500 characters)	

*****Warning*****

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**BEFORE THE BOARD OF EDUCATION
NORTH COW CREEK SCHOOL DISTRICT
SHASTA COUNTY, CALIFORNIA**

**RESOLUTION #200915A
LINCOLN'S BIRTHDAY OBSERVANCE**

WHEREAS, Education Code §37220 authorizes the Board of Trustees by resolution, to revise the date upon which the schools of the District close in observance of Lincoln's Birthday;

WHEREAS, the District has secured concurrence through the calendar development process, with affected labor groups and their representatives, to celebrate Lincoln's Birthday on February 12, 2021;

NOW, THEREFORE, be it resolved that the Board of Trustees of the North Cow Creek School District hereby revises the date upon which the schools of the district will close in observance of Lincoln's Birthday to February 16, 2021.

PASSED AND ADOPTED by the Board of Trustees of the North Cow Creek School District on September 15, 2020, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAIN: _____

Eileen Travis, President of Governing Board
North Cow Creek School District
Shasta County, California

ATTEST:

Kim Christofferson, Clerk of Governing Board
North Cow Creek School District
Shasta County, California

RESOLUTION #200915B

**NORTH COW CREEK SCHOOL DISTRICT
REGARDING SUFFICIENCY OF
INSTRUCTIONAL MATERIALS**

Whereas, the governing board of North Cow Creek School District, in order to comply with the requirements of Education Code Section 60119 held a public hearing on September 15, 2020 at 7 p.m., which is on or before the eighth week of school **(between the first day that students attend school and the eighth week from that day)** and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days of notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district, and;

Whereas, the definition of “sufficient textbooks or instructional material” means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, which are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

- Mathematics –**K – 6 Everyday Math; College Preparatory Mathematics- Grades 7-8**
- Science - **K – 5 Delta Foss, 6 & 8 Glencoe-McGraw Hill**
- History – Social Science – **K - 3 Scott Foresman/McGraw Hill, 4 – 5 Harcourt Brace, 6 – 8 Glencoe McGraw Hill**
- English/language arts – **K – 5 National Geographic Reach, 6 — 8 McGraw Study Sync**

Therefore, it is resolved that for the 2020/21 school year, the North Cow Creek School district has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

PASSED AND ADOPTED THIS 15TH DAY OF SEPTEMBER, 2020 BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

Clerk, Board of Trustees

President: Board of Trustees

RESOLUTION #200915C

**NORTH COW CREEK SCHOOL DISTRICT
RESOLUTION FOR ADOPTING THE "GANN" LIMIT**

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits", for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2019-20 fiscal year and a projected Gann limit for the 2020-21 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law; and,

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2019-20 and 2020-21 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2019-20 and 2020-21 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

PASSED AND ADOPTED THIS 15TH DAY OF SEPTEMBER, 2020 BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSENT:

ABSTAIN:

PRESIDENT, Board of Trustees

CLERK, Board of Trustees

6.2

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2017-18 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2017-18 Actual			2018-19 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	1,620,971.73		1,620,971.73			1,634,080.66
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	254.64		254.64			247.60
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2017-18			Adjustments to 2018-19		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2018-19 data should lie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2018-19 P2 Report			2019-20 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	247.60		247.60	259.60		259.60
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			247.60			259.60
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2018-19 Actual			2019-20 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	6,934.94		6,934.94	7,074.00		7,074.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	477,100.29		477,100.29	486,099.00		486,099.00
5. Unsecured Roll Taxes (Object 8042)	21,319.80		21,319.80	21,540.00		21,540.00
6. Prior Years' Taxes (Object 8043)	311.00		311.00	847.00		847.00
7. Supplemental Taxes (Object 8044)	10,922.54		10,922.54	5,726.00		5,726.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(29,740.19)		(29,740.19)	(21,301.00)		(21,301.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	486,848.38	0.00	486,848.38	499,985.00	0.00	499,985.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	486,848.38	0.00	486,848.38	499,985.00	0.00	499,985.00

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			18,482.77			18,482.77
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			18,482.77			18,482.77
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	1,667,262.00		1,667,262.00	1,734,534.00		1,734,534.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(560.00)		(560.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	1,666,702.00	0.00	1,666,702.00	1,734,534.00	0.00	1,734,534.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	2,801,789.54		2,801,789.54	2,656,639.00		2,656,639.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	10,434.28		10,434.28	3,200.00		3,200.00
D. APPROPRIATIONS LIMIT CALCULATIONS	2018-19 Actual			2019-20 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			1,620,971.73			1,634,080.66
2. Inflation Adjustment			1.0367			1.0385
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9724			1.0485
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			1,634,080.66			1,779,296.91
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			486,848.38			499,985.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			29,712.00			31,152.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			1,165,715.05			1,297,794.68
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			1,165,715.05			1,297,794.68
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			6,177.40			2,168.09
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			493,025.78			502,153.09
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			1,159,537.65			1,295,626.59
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			493,025.78			
b. State Subventions (Line D8)			1,159,537.65			
c. Less: Excluded Appropriations (Line C23)			18,482.77			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			1,634,080.66			

	2018-19 Calculations			2019-20 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Keely Bosler, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
SUMMARY	2018-19 Actual			2019-20 Budget		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			1,634,080.66	1,779,296.91		
12. Appropriations Subject to the Limit (Line D9d)			1,634,080.66			

* Please provide below an explanation for each entry in the adjustments column.

Beth Roberts
Gann Contact Person

530-722-1706
Contact Phone Number

**Board Supplemental Packet
200915A**

Learning Continuity & Attendance Plan

**Board Supplemental Packet
200915B**

**2019/2020
Unaudited Actuals**